

CY2019 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
		Revised 11/21/19	
County	Morrison		
County Feedlot Officer	Addison March	320-632-0158	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
2018 Carryover	\$ 9,415.13	\$ 9,415.13	0
Grant Award Amount	\$ 63,881.00	\$ 63,881.00	0
Required Match Amount	\$ 44,348.00	\$ 44,348.00	0
2018 Performance Credits (Rec'd in 2019)	\$ 19,550.00	\$ 2,609.41	16940.59
<b>TOTAL</b>	<b>\$ 137,194.13</b>	<b>\$ 120,253.54</b>	<b>16940.59</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ -		
Inspections & Compliance	\$ 42.62		
Owner Assistance	\$ 221.25		
Permitting	\$ -		
Registration/Inventories	\$ -		
Training/Conferences	\$ 521.85		
Administration	\$ -		
Other (explain)	\$ -		
Choose either "overhead lump sum" or "overhead broken down" below. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs.	Example: Overhead is figured into salary. Program activities include overhead.		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in addition to salary, enter that amount.)	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 639.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 15,499.64		
Supplies (computer, internet, phone, copier, fax, paper, postage, etc.)	\$ 12,132.98		
Other (explain)	\$ -		
Reasearch fees	\$ -		
<b>TOTAL</b>	<b>\$29,057.34</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (includes insurance/benefits)</b>	
Addison March	1	\$ 43,451.20	
Amy Kowalzek	0.3	\$ 35,450.00	
Sharon Peterson	0.1	\$ 6,185.00	
Bradly Bolton	0.15	\$ 6,110.00	
<b>TOTAL</b>	<b>1.55</b>	<b>\$ 91,196.20</b>	
FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019.			