

2016 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
County	Morrison		
County Feedlot Officer	Brett Fellbaum	(320)632-0158	
	NAME	PHONE	
	Budgeted	Spent	Balance Remaining
Grant Award Amount	\$ 61,114.00	\$ 61,114.00	\$ -
Required Match Amount	\$ 42,469.00	\$ 42,820.00	\$ (351.00)
2015 Performance Credits (Rec'd in 2016)	\$ 10,322.00	\$ 10,322.00	\$ -
TOTAL	\$ 113,905.00	\$ 114,256.00	-351
Activity	Spent		
Complaint Response	N/A		
Inspections & Compliance	N/A		
Owner Assistance	N/A		
Permitting	N/A		
Registration/Inventories	N/A		
Training/Conferences	\$ 463.00		
Administration	N/A		
Other (explain)	N/A		
Parking	N/A		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26	<i>Overhead Costs are figured into CFO's salary which is figured into program activity costs above.</i>		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	Spent		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	Spent		
Office (lease, utilities, furniture, insurance, etc.)	\$ 4,565.00		
Vehicle (lease, fuel, mtnc., etc.)	\$ 1,522.00		
Supplies (computer, internet, phone, copier, fax, paper, postage,	\$ 348.00		
Other (explain)	\$ 7,650.00		
Reasearch fees			
TOTAL	\$14,548.00		
Employee Name	FTE	Grant Salary Expense (includes insurance/benefits)	
Brett Fellbaum	0.75	\$ 44,305.00	(75% of annual salary of \$32,000)
Amy Kowalzek/Sharon Peterson/Jere	0.21	\$ 55,403.00	
TOTAL	0.96	\$ 99,708.00	

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2016.