

CY2018 MPCA County Feedlot Financial Report			
The county may show all county expenditures beyond the required match.			
Revised 1/3/19			
County	Morrison County		
County Feedlot Officer	Addison March	320-632-0158	
	NAME	PHONE	
	<b>Budgeted</b>	<b>Spent</b>	<b>Balance Remaining</b>
2017 Carryover	0	0	0
Grant Award Amount	\$ 63,815.00	\$ 54,399.67	9415.33
Required Match Amount	\$ 44,348.00	\$ 44,348.00	0
2017 Performance Credits (Rec'd in 2018)	\$ 4,199.00	\$ 4,199.00	0
<b>TOTAL</b>	<b>\$ 112,362.00</b>	<b>\$ 102,946.67</b>	<b>9415.33</b>
<b>Activity</b>	<b>Spent</b>		
Complaint Response	\$ -	Money spent on complaint response, inspections & compliance, permitting, and registration/inventories is included in salary and vehicle expenses.	
Inspections & Compliance	\$ -		
Owner Assistance	\$ 79.83		
Permitting	\$ -		
Registration/Inventories	\$ -		
Training/Conferences	\$ 322.78		
Administration	\$ 166.80		
Other (explain)	\$ -		
Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26.	Overhead is figured into this worksheet.		
Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in	<b>Spent</b>		
Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.)	<b>Spent</b>		
Office (lease, utilities, furniture, insurance, etc.)			
Vehicle (lease, fuel, mtnc., etc.)	\$ 15,970.72		
Supplies (computer, internet, phone, copier, fax, paper, postage, Other (explain)	\$ 8,814.88		
Reasearch fees	\$ 246.63		Miscellaneous supplies.
	\$ -		
<b>TOTAL</b>	<b>\$25,601.64</b>		
<b>Employee Name</b>	<b>FTE</b>	<b>Grant Salary Expense (includes insurance/benefits)</b>	
Addison March	1	\$	40,069.03
Amy Kowalzek	0.2	\$	23,920.00
Sharon Peterson	0.1	\$	6,077.00
Bradly Bolton	0.05	\$	3,080.00
<b>TOTAL</b>	<b>1.35</b>	\$	<b>73,146.03</b>

FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2018.