

| 2020 MPCA County Feedlot Financial Report | | | |
|--|---|---|--------------------------|
| The county may show all county expenditures beyond the required match. | | | |
| | | Revised 03/19/2021 | |
| County | Morrison | | |
| County Feedlot Officer | A. March / Z. Skwira | 320-632-0158 | |
| | NAME | PHONE | |
| | | | |
| | Budgeted | Spent | Balance Remaining |
| 2019 Carryover | 16940.59 | | 16940.59 |
| Grant Award Amount | \$ 67,742.00 | \$ 67,742.00 | 0 |
| Required Match Amount | \$ 47,074.00 | \$ 47,074.00 | 0 |
| 2019 Performance Credits (Rec'd in 2017) | \$ 16,034.00 | \$ 5,079.00 | 10955 |
| TOTAL | \$ 147,790.59 | \$ 119,895.00 | 27895.59 |
| Activity | Spent | n/a=incl. in salary | |
| Complaint Response | n/a | | |
| Inspections & Compliance | n/a | | |
| Owner Assistance | n/a | | |
| Permitting | n/a | | |
| Registration/Inventories | n/a | | |
| Training/Conferences | \$ 125.00 | | |
| Administration | n/a | | |
| Other (explain) | n/a | | |
| | | | |
| | | | |
| Choose Row 24 or 26 when entering Overhead costs. If Overhead is figured into CFO's salary which is in turn figured into program activity costs above, state that here -> and do not enter Overhead costs in Row 24 or 26. | <i>Example: Overhead is figured into salary. Program activities include overhead.</i> | | |
| Overhead Lump Sum (If you do not break down overhead expenses but track them in a lump some or in | Spent | | |
| | | | |
| Overhead Broken Down (If you break down overhead expenses please enter amount spent for each.) | Spent | | |
| Office (lease, utilities, furniture, insurance, etc.) | | | |
| Vehicle (lease, fuel, mtnc., etc.) | \$ 390.00 | | |
| Supplies (computer, internet, phone, copier, fax, paper, postage, Other (explain) | \$ 490.00 | | |
| Reasearch fees | | | |
| | | | |
| | | | |
| TOTAL | \$1,005.00 | | |
| | | | |
| Employee Name | FTE | Grant Salary Expense (includes insurance/benefits) | |
| Addison March | 1 | \$ 5,920.00 | |
| Zachary Skwira | 1 | \$ 31,370.00 | |
| Amy Kowalzek | 0.5 | \$ 75,100.00 | |
| Sharon Peterson | \$ 0.10 | \$ 6,500.00 | |
| TOTAL | 2.6 | \$ 118,890.00 | |
| FTE = Full Time Equivalent; the percentage of employee's time dedicated to the feedlot program in 2019. | | | |